

## RL Matrix Support To PNNL Site Office

Service Provider <sup>1</sup>	Service Description <sup>2</sup>	# of FTEs providing service <sup>3</sup>	FTE Fund Source <sup>4</sup>
<b>Infrastructure &amp; Closure (AMC)</b>			
Security & Emergency Service Support	See Attached	6.61	EM
Site Services Support	See Attached	1.55	EM
<b>AMC Total</b>		<b>8.16</b>	
<b>Safety &amp; Engineering (AMSE)</b>			
Employee concerns Support		0.01	
Safety, Health & Quality Assurance Support	See Attached	0.2	EM
Engineering Support	See Attached	0.1	EM
Authorization Basis Support	See Attached	0.2	EM
Operations Oversight Support	See Attached	2	EM
<b>AMSE Total</b>		<b>2.51</b>	
<b>Assistant Manager of Administration (AMA)</b>			
Procurement Support	See Attached	3.65	EM
Human Resource Support	See Attached	1.51	EM
Financial Management Support	See Attached	4.95	EM
<b>AMA Total</b>		<b>10.11</b>	
<b>Office of Chief Counsel (OCC)</b>			
General Legal Support	See Attached	1.2	EM
Patent Attorney support	See Attached	0.8	EM
<b>OCC Total</b>		<b>2</b>	
<b>Communications (COM)</b>			
External Communication Support	See Attached	0.21	EM
Internal Communication Support <sup>6</sup>	Contractor Provided (Battelle Support)	0.75	EM
<b>COM Total</b>		<b>0.96</b>	
<b>Planning &amp; Integration Org. (AMI)</b>			
Regulatory Compliance & Analysis Support	See Attached	0.1	EM
Baseline & Project Control Support	See Attached	0.1	EM
<b>AMI Total</b>		<b>0.2</b>	
<b>River Closure Org. (AMRC)</b>			
	See Attached	0	EM
<b>AMRC Total</b>		<b>0</b>	
<b>Project Management Org. (PMO)</b>			
Aviation Safety Program Support	See Attached	0.25	EM

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Accident Investigation Program Support	See Attached	0.01	EM
<b>PMO Total</b>		<b>0.26</b>	
<b>Central Plateau Org. (AMCP)</b>			
Plateau Transition Division	See Attached	2	EM
Waste Management Division	See Attached	0.07	EM
<b>AMCP Total</b>		<b>2.07</b>	
<b>RL Total FTE Support to PNNL Site Office</b>		<b>26.27</b>	

### Footnotes:

- 1 - Service Provider - The Organization providing the service
- 2 - Service description - What function the other program is providing
- 3 - # FTE's - The number of FTEs providing the service. FTEs don't necessarily represent bodies.
- 4 - FTE fund source - This is the providing program
- 5 - Funded amount - A figure of \$150k per FTE was used for this column.
- 6 - PNNL Site Office utilizes Contractor Staff for various Internal communication support (Program funds have been used to support this activity). Averages \$50K a year.

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Funded Amount 5

\$991,500  
\$232,500  
\$1,224,000

\$30,000  
\$15,000  
\$30,000  
\$300,000  
\$375,000

\$547,500  
\$226,500  
\$742,500  
\$1,516,500

\$180,000  
\$120,000  
\$300,000

\$31,500  
\$50,000  
\$81,500

\$15,000  
\$15,000  
\$30,000

\$0  
\$0

\$37,500

RL Matrix Support To PNNL Site Office

\$1,500  
**\$39,000**

\$300,000  
\$10,500  
**\$310,500**

**\$3,876,500**